

Excerpt from the ASU Enrollment Projection Model
7-Dec-06

Table 1 Combines Regular Term Projection from 7Dec06 and Distance Education projected numbers to total approximately the current GA-approved targets.

Table 1: Regular Term and Distance Education Headcounts

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Enrollment Plan Fall 2007	Enrollment Plan Fall 2008	Enrollment Plan Fall 2009	Enrollment Plan Fall 2010	Enrollment Plan Fall 2011	Enrollment Plan Fall 2012	Enrollment Plan Fall 2013	Enrollment Plan Fall 2014	Enrollment Plan Fall 2015
ASU	Undergrad	12,852	12,934	13,146	12,986	13,447	13,755	13,964	14,170	14,379	14,584	14,798	14,984	15,175	15,329
	Grad	1,326	1,409	1,507	1,667	1,670	1,686	1,696	1,705	1,714	1,724	1,733	1,741	1,748	1,779
	total	14,178	14,343	14,653	14,653	15,117	15,441	15,660	15,875	16,093	16,308	16,531	16,725	16,923	17,108

Tables 2 and 3 break out estimates for Regular Term and Distance Education headcounts.

Table 2: Regular Term Headcounts, 7Dec06 Model, to supplement Table 3 in order to reach current GA-approved targets.

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Actual Fall 2006	Enrollment Plan Fall 2007	Enrollment Plan Fall 2008	Enrollment Plan Fall 2009	Enrollment Plan Fall 2010	Enrollment Plan Fall 2011	Enrollment Plan Fall 2012	Enrollment Plan Fall 2013	Enrollment Plan Fall 2014	Enrollment Plan Fall 2015
ASU	Undergrad	12,286	12,445	12,558	12,612	13,017	13,255	13,414	13,570	13,729	13,884	14,048	14,184	14,300	14,404
	Grad	899	917	905	866	855	786	796	805	814	824	833	841	848	854
	total	13,185	13,362	13,463	13,478	13,872	14,041	14,210	14,375	14,543	14,708	14,881	15,025	15,148	15,258

Table 3: Distance Education Headcounts, Maximum of 1,850 (note: undergraduate/graduate mix may change).

Institution	Level	Actual Fall 2002	Actual Fall 2003	Actual Fall 2004	Actual Fall 2005	Preliminary Fall 2006	Enrollment Plan Fall 2007	Enrollment Plan Fall 2008	Enrollment Plan Fall 2009	Enrollment Plan Fall 2010	Enrollment Plan Fall 2011	Enrollment Plan Fall 2012	Enrollment Plan Fall 2013	Enrollment Plan Fall 2014	Enrollment Plan Fall 2015
ASU	Undergrad	566	489	588	374	430	500	550	600	650	700	750	800	875	925
	Grad	427	492	602	801	815	900	900	900	900	900	900	900	900	925
	total	993	981	1,190	1,175	1,245	1,400	1,450	1,500	1,550	1,600	1,650	1,700	1,775	1,850

Table 4: Assumptions underlying Table 2.

	ACTUAL FALL 02	ACTUAL FALL 03	ACTUAL FALL 04	ACTUAL FALL 05	ACTUAL FALL 06	PROJECTED FALL 07	PROJECTED FALL 08	PROJECTED FALL 09	PROJECTED FALL 10	PROJECTED FALL 11	PROJECTED FALL 12	PROJECTED FALL 13	PROJECTED FALL 14	PROJECTED FALL 15
Fall Terms														
New Freshmen	2419	2473	2516	2543	2716	2725	2750	2800	2850	2900	2950	2975	3000	3025
Transfers	733	692	732	731	768	775	800	800	800	800	800	800	800	800
Fr+Tfr	3152	3165	3248	3274	3484	3500	3550	3600	3650	3700	3750	3775	3800	3825
NEW *OTHER*	148	165	151	123	111	125	125	125	130	130	140	140	140	140
NEW GRADUATE	404	356	357	347	352	400	400	400	400	400	400	400	400	400
Total New Fall Term	3704	3686	3756	3744	3947	4025	4075	4125	4180	4230	4290	4315	4340	4365
Spring Terms														
New Freshmen	241	257	172	232	334	300	300	300	300	300	300	300	300	300
Transfers	266	228	216	229	254	250	250	250	250	250	250	250	250	250
Fr+Tfr	507	485	388	461	588	550	550	550	550	550	550	550	550	550
NEW *OTHER*	121	98	77	75	74	75	75	75	75	75	75	75	75	75
NEW GRADUATE	65	74	62	70	52	70	70	70	70	70	70	70	70	70
Total New Spring Term	693	657	527	606	714	695	695	695	695	695	695	695	695	695

Source: Institutional Research, Assessment, and Planning.